

Memorandum



Date: March 6, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Borjas
County Manager

Subject: FY 2006-07 In-Kind Reserve

Agenda Item No. 8(L)(1)(B)

RECOMMENDATION

It is recommended that the Board approve the attached resolution allocating the accumulated carryover from the Countywide and District Specific In-Kind Reserve to the FY 2006-07 In-Kind Services Reserve, providing \$40,000 from the Fire Rescue District be allocated to the FY 2006-07 In-Kind Services Reserve, and that these allocations be made on behalf of events sponsored by not-for-profit entities only.

BACKGROUND

In FY 2003-04, the Countywide and District Specific In-Kind Reserve was established to reimburse general fund-supported departments for the provision of fee waivers and in-kind services to organizations holding community events. The reserve was funded with \$500,000 but used to reimburse departments two-thirds of the fee waived or cost incurred. Therefore, the capacity for fee waivers and in-kind services authorizations was \$750,000: \$613,500 for regional or countywide events and \$136,500 (\$10,500 per district) for local neighborhood or district specific events.

Concerns have been expressed regarding reimbursement to proprietary departments and the Fire Rescue District. Proprietary departments were not considered in the original calculation of the required reserve capacity and the County Charter prohibits funding Fire Rescue District activities with countywide general fund revenues.

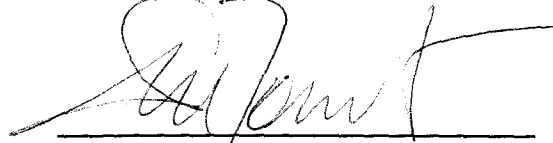
In the FY 2006-07 Proposed Budget, a County Services Reserve was included that captured the value of the reserve plus the carryover that has accumulated over the past three years for regional events and divided that figure equally amongst the 14 elected officials (\$60,000 each) to be allocated to County departments on behalf of the organizations holding events. Due to concerns from several Board members regarding the elimination of funding specifically for regional or countywide events and in favor of additional funding allocated by elected office, at the Final Budget Hearing, the County Services Reserve was eliminated and the traditional Countywide and District Specific In-Kind Reserve was restored. In discussions with each of you, however, I indicated I would continue to review this issue to determine a better allocation methodology.

As indicated in the attached report distributed on September 27, 2006, approximately \$250,000 of carryover capacity has accumulated over the past three years in the portion of the Countywide In-Kind Reserve for regional or countywide events. Furthermore, approximately \$92,000 of fee waivers and in-kind services were approved from proprietary departments, \$66,000 of which was for services from the Fire Rescue Department, last year.

It is recommended that the accumulated carryover capacity and \$40,000 from the Fire Rescue District be allocated to the FY 2006-07 In-Kind Services Reserve. Following the current methodology of reimbursing departments two-thirds of the fees waived or costs incurred, but including all departments (proprietary and Fire Rescue) this would allow for \$710,000 of capacity for fee waivers and in-kind services for regional or countywide events (\$60,000 of which would apply to the Fire Rescue Department only) and \$350,000 (\$25,000 for each elected office) for local neighborhood or district specific events.

If the Board approves the recommendation, the adjustment to the reserves would be made as part of the mid-year budget amendment. Allocations to be made by the Mayor from the In-Kind Services Reserve would be placed on the agenda for Board approval in the same manner as allocations from the Discretionary Reserve.

Attachment

A handwritten signature in black ink, appearing to read 'Susanne M. Torriente', written over a horizontal line.

Susanne M. Torriente
Assistant County Manager

cmo00607



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: March 6, 2007

FROM: Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No. 8(L)(1)(B)

Please note any items checked.

_____ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Bid waiver requiring County Manager's written recommendation

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ Housekeeping item (no policy decision required)

_____ No committee review

Approved _____ Mayor

Veto _____

Override _____

Agenda Item No. 8(L)(1)(B)

03-06-07

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE ALLOCATION OF ACCUMULATED CARRYOVER FROM THE COUNTYWIDE AND DISTRICT SPECIFIC IN-KIND RESERVE AND \$40,000 FROM THE FIRE RESCUE DISTRICT TO THE FY 2006-07 IN-KIND SERVICES RESERVE AND LIMITING ALLOCATIONS ON BEHALF OF NOT-FOR-PROFIT ENTITIES ONLY

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby authorizing the allocation of accumulated carryover from the Countywide and District Specific In-Kind Reserve and \$40,000 from the Fire Rescue District to the FY 2006-07 In-Kind Services Reserve, limiting allocations on behalf of not-for-profit entities only and adopting the revised allocation methodology described in the accompanying memorandum.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman

Barbara J. Jordan, Vice-Chairwoman

Jose "Pepe" Diaz

Carlos A. Gimenez

Joe A. Martinez

Dorin D. Rolle

Katy Sorenson

Audrey M. Edmonson

Sally A. Heyman

Dennis C. Moss

Natacha Seijas

Rebeca Sosa

The Chairperson thereupon declared the resolution duly passed and adopted this 6th day of March, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. WR

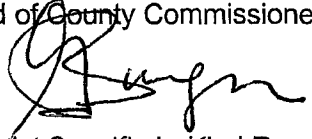
Monica Rizo

Memorandum



Date: September 27, 2006

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: Countywide and District Specific In-Kind Reserve Quarterly Report

The Countywide and District Specific In-Kind Reserve was established to reimburse general fund-supported departments for the provision of fee waivers and in-kind services to organizations holding community events. The Reserve's capacity was approved by the Board at \$750,000, of which \$613,500 is set aside for countywide special events and \$136,500 is set aside for district specific events (divided equally among the members of the Board at \$10,500 per district). Reimbursement of funds from the reserve is performed on a two-thirds basis to general fund-supported departments only. In other words, general fund-supported departments will be reimbursed 67 cents per every dollar spent.

To date, the total amount approved by the Board for fee waivers and in-kind services subject to reimbursement for this fiscal year is \$519,560 for Countywide and \$97,630 for District Specific events. An additional \$10,432 in District Specific requests is currently pending approval. Attached for your review, staff has prepared a detailed report on each request showing the actual amounts slated for reimbursement from the general fund as well as those services provided by proprietary departments (not subject to reimbursement).

Staff will continue to update actual expenses as they become available by the participating departments. The first quarter report for FY 2006-07 will be presented to the Board in January 2007.

Attachment

cc: Honorable Carlos Alvarez, Mayor
Charles Anderson, Commission Auditor

cmo18906

FY 2005-06 In-kind Services and Fee Waivers - Countywide Events

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Sponsor	Event	Org. Status	Vote	Total Approved	Proprietary Actual	General Fund Actual	Reserve Capacity/ Balance	Cash Balance
										\$613,500	\$409,000
10/18/05 BCC	R 1182-05	10/22/05	District 11	Felix Varela High School Naval Junior ROTC	N-P	12-0 Absent 13	\$775	\$775	\$0	\$613,500	\$409,000
10/19/05 BCC	R 1173-05	10/23/05	District 7	National Alliance for Autism Research	N-P	12-0 Absent 13	\$17,420		\$17,420	\$598,080	\$397,387
11/1/05 BCC	R 1285-05	11/4-6/05	District 9	Miami-Dade County Park and Recreation Department - Annual Rib Fest Cash Allocation	County	10-0 Absent 3,6,10	\$20,000		\$0	\$566,080	\$377,387
11/1/05 BCC	R 1279-05	11/19-20/05	District 5	Historical Association of South Florida - Annual Harvest Festival	N-P	12-0 Absent 10	\$3,000	\$3,000	\$0	\$566,080	\$377,387
11/1/05 BCC	R 1277-05	10/15-16/05	District 4	United Chinese Association of Florida - Annual Dragon Boat Race	N-P	12-0 Absent 10	\$14,800	\$3,200	\$11,600	\$554,480	\$369,653
11/1/05 BCC	R 1274-05	10/3/05	District 9	Miami-Dade County Health Department	Gov't	12-0 Absent 10	\$1,086		\$1,086	\$553,394	\$368,929
3/7/2006 BCC	R 303-06	5/4/06	District 1	State of Florida - Services and Safety Day Event	Gov't	12-0 Absent 5	\$17,995		\$17,995	\$535,399	\$356,933
12/6/05 BCC	R 1356-05	10/8/05	District 9	The Florida Association of Nonprofit Organizations - Miami Fly Girls Event	N-P	13-0	\$3,456		\$3,456	\$531,943	\$354,629
12/6/05 BCC	R 1357-05	10/2/05	District 4	City of North Miami - Annual Hurricane Relief Concert	City	13-0	\$460	\$460	\$0	\$531,943	\$354,629
12/6/05 BCC	R 1358-05	12/1-4/05	District 4 and 5	MCH Swiss Exhibition (Basel) Ltd - Art Basel Miami Beach	P	13-0	\$24,000		\$24,000	\$507,943	\$338,629
12/6/05 BCC	R 1375-05	12/10/05	District 11	Miami Boat Parade, Inc.	P	9-0 Absent 1,4,11,13	\$5,627	\$825	\$4,802	\$503,141	\$335,427
12/6/05 BCC	R 1376-05	12/10/05	District 3	Miami Boat Parade, Inc.	P	9-0 Absent 1,4,11,13	\$7,500	\$7,500	\$0	\$503,141	\$335,427
2/21/06 BCC	R 216-05	10/17-23/05	District 10	South Florida Golf Foundation - Annual Miccosukee Championship Nationwide Golf Tour	N-P	11-1 Absent 13	\$1,155	\$1,155	\$0	\$503,141	\$335,427
1/24/06 BCC	R 103-06	9/18/05	District 12	Altiro Producciones - Festival Chileno	P	10-0 Absent 4,7,10	\$8,761	\$1,119	\$7,641	\$495,499	\$330,333
1/24/06 BCC	R 104-06	10/13-11/2/05	District 7	Foundation for Democracy in Africa - Africa Air Transportation Summit	N-P	10-0 Absent 4,7,10	\$6,061	\$2,745	\$3,316	\$492,183	\$328,122
1/24/06 BCC	R 105-06	11/19/05	District 9	Homestead Main Street, Inc - Homestead Main Street Race Fest 2005	N-P	10-0 Absent 4,7,10	\$5,441	\$5,441	\$0	\$492,183	\$328,122
1/24/06 BCC	R 105-06	12/8-11/05	District 3	Alhambra Heights Residential Force - Alhambra Heights Carnival	N-P	10-0 Absent 4,7,10	\$5,192	\$5,192	\$0	\$492,183	\$328,122
1/24/06 BCC	R 97-06	3/11/05	District 9	Juvenile Diabetes Research Foundation - JDRF Walk to Cure Diabetes	N-P	10-0 Absent 4,7,10	\$12,450		\$12,450	\$479,733	\$319,822
2/7/2006 BCC	R187-06	11/19/05	District 9	ASPIRA of Florida Inc. - Annual Puerto Rican Event	N-P	8-0 Absent 5,6,10,11 12	\$3,424		\$3,424	\$476,309	\$317,540
2/7/2006 BCC	R 186-06	3/3-5 and 3/10 12/2006	District 9	Gold Coast Railroad Museum - Day out with Thomas event	N-P	8-0 Absent 5,6,10,11 12	\$18,162		\$18,162	\$458,147	\$305,432
2/7/2006 BCC	R 188-06	2/26/06 to 3/2/06	District 11	Miami-Dade County Communications Department - Washington Fly-Inc	County	8-0 Absent 5,6,10,11 12	\$5,000		\$5,000	\$453,147	\$302,098

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Sponsor	Event	Org. Status	Vote	Total Approved	Proprietary Actual	General Fund Actual	Reserve Capacity/ Balance	Cash Balance
										\$613,500	\$409,000
3/7/2006 BCC	R 307-07	2/18-19/06	District 11	Wings Over Miami Museum - Historic Warbird Aviation Week Air Show	N-P	12-0 Absent 5	\$7,957	\$5,376	\$602	\$452,545	\$301,697
3/7/2006 BCC	R 308-06	5/6-7/06	District 10	National Multiple Sclerosis South Florida Chapter - MS Bike Tour	N-P	12-0 Absent 5	\$23,852	\$5,040	\$18,812	\$433,733	\$289,156
3/7/2006 BCC	R 310-06	2/25/06	District 11	El Memorial Cubano Foundation - Memorial Cubano Event	N-P	12-0 Absent 5	\$46,485	\$14,900	\$31,585	\$402,148	\$268,099
3/7/2006 BCC	R 309-06	1/28/06	District 2	Willis McGahee Celebrity Adult Flag Football Tournament - Gwen Cherry Park YET Center Foundation	N-P	12-0 Absent 5	\$18,448	\$1,860	\$16,588	\$385,560	\$257,040
5/9/06 BCC	R 575-06	12/10/005	District 13	Sisters and Brothers Forever, Inc.	N-P	13-0	\$44,004	\$500	\$43,504	\$342,056	\$228,038
5/9/06 BCC	R 584-06	6/19-22/06	District 10	Florida International University Institute of Public Management and Community Service - XII Inter-American Conference of Mayors	School	12-0 Absent 7	\$30,432	\$0	\$30,432	\$311,624	\$207,750
5/9/06 BCC	R583-06	3/12/06 5/28/06 6/18/06	District 11	Colombian Consulate - Elections of Congress	Gov't	9-2 Absent 2 and 7	\$5,849	\$0	\$5,849	\$305,775	\$203,850
4/25/06 BCC	R 454-06	4/1/06	District 12	Special Olympics - 2006 Summer Games Competition	N-P	11-0 Absent 4 and 9	\$1,946	\$0	\$1,946	\$303,829	\$202,553
4/25/06 BCC	R 455-06	2/27 - 3/5/06	District 12	South Florida Golf Foundation - Annual Ford Championship Doral PGA Tour event	N-P	11-0 Absent 4 and 9	\$16,225	\$16,225	\$0	\$303,829	\$202,553
4/25/06 BCC	R 456-06	2/25/06	District 1	Sickle Cell Disease Association of America - Miami-Dade Chapter - Annual 5K Walk/Run	N-P	11-0 Absent 4 and 9	\$1,615		\$1,615	\$302,214	\$201,476
5/9/06 BCC	R 581-06	4/29/06	District 12	March of Dimes - WalkAmerica -	N-P	13-0	\$34,142		\$34,142	\$268,072	\$178,715
3/21/06 BCC	R 358-06	3/26/06	District 3	Miami Heat Charitable Found - Heat Family Festival	N-P	12-0 Absent 1	\$7,500	\$7,500		\$268,072	\$178,715
3/21/06 BCC	R 355-06	3/26/06	District 11	Miami Heat Charitable Found - Heat Family Festival	N-P	12-0 Absent 1	\$1,691		\$1,691	\$266,381	\$177,588
5/9/06 BCC	R 582-06	4/22/06	District 10	American Cancer Society - Relay for Life Event	N-P	13-0	\$12,251		\$12,251	\$254,130	\$169,420
5/9/06 BCC	R 585-06	3/25/06	District 5	Music Fest Miami - Discover Miami	N-P	13-0	\$16,920		\$16,920	\$237,210	\$158,140
6/6/06 BCC	R 719-06	5/7/06	District 9	One People, One Community, Multi-Cultural Street Festival	N-P	12-0 Absent 5	\$1,432		\$1,432	\$235,778	\$157,186
July Committee		3/18/06	District 7	Village of Pinecrest (pending approval)	City		\$990	\$990	\$0	\$235,778	
6/6/06 BCC	R 726-06	5/6/06	District 9	Continental Societies, Inc, Greater Miami Chapter - American Lung Association of Florida	N-P	12-0 Absent 5	\$3,655	\$525	\$3,130	\$232,648	\$155,099

BCC and/or Committee Meeting Date	Approved: Resolution No.	Event Date	Sponsor	Event	Org. Status	Vote	Total Approved	Proprietary Actual	General Fund Actual	Reserve Capacity/ Balance	Cash Balance
										\$613,500	\$409,000
6/6/06 BCC	R 722-06	7/9-16/06	District 6	United Order True Sisters, Division of Hematology-Oncology	N-P	12-0 Absent 5	\$1,575		\$1,575	\$231,073	\$154,049
6/6/06 BCC	R 721-06	7/9-16/06	District 5	South Florida XLI Host Committee - Super Bowl Pep Rally	N-P	12-0 Absent 6	\$716		\$716	\$230,357	\$153,572
7/7/06 BCC	R 837-06	7/4/06	District 8	Perrine Baseball and Softball Association, Inc. - Blackpoint Park	N-P	12-0 Absent 10	\$16,944		\$16,944	\$213,413	\$142,276
6/6/06 BCC	R 727-06	5/13-16/06	District 4	CLIO Awards	N-P	12-1	\$13,832		\$13,832	\$199,581	\$133,054
7/7/06 BCC	R 833-06	3/31-4/2/06; 6/9-11/06, and 8/18-20/06	District 6	Nuevo Caminar - Greynolds Park	N-P	12-0 Absent 10	\$3,281		\$3,281	\$196,300	\$130,867
7/18/06 BCC	R 918-06	7/22-24/06	District 10	Read 2 Succeed for the Colombian Independence Festival	N-P	11-0 Absent 1-4	\$39,850		\$39,850	\$156,450	\$104,300
7/18/06 BCC	R 917-06	7/16/06	District 11	Cultura Hispana, Inc. - Peruvian Festival	N-P	11-0 Absent 1-5	\$9,700		\$9,700	\$146,750	\$97,834
9/12/06 BCC	1024-06	7/20-22/06	District 9	U.S. African Trade and Investment Conference	N-P	11-0 Absent 10-13	\$500		\$500	\$146,250	\$97,500
9/12/06 BCC	R 1022-06	6/14-18/06	District 12	Sunshine State Games - Sports Commission	N-P	11-0 Absent 10-13	\$90,921	\$8,610	\$82,311	\$63,940	\$42,627
TOTAL							\$634,478	\$92,939	\$519,560	\$63,940	\$42,627

Note: N-P = Not-For-Profit
P = For Profit
City = Municipality
County = County Department
Foreign
School = Dade County School

District Specific In-kind Reserve All Years Balance

	FY 2003-04	FY 2004-05	FY 2005-06	Combined Balance
District 1	0	4,981	(4,333)	648
District 2	6,189	9,085	(1,609)	13,665
District 3	10,500	(1,328)	5,136	14,308
District 4	10,500	7,918	6,243	24,661
District 5	10,500	10,500	8,984	29,984
District 6	1,857	(1,286)	588	1,159
District 7	0	8,900	(887)	8,013
District 8	3,900	(1,121)	983	3,762
District 9	1,974	(890)	3,327	4,411
District 10	6,084	(4,255)	6,477	8,306
District 11	3,920	10,500	(1,522)	12,898
District 12	8,728	5,492	650	14,870
District 13	0	500	6,034	6,534
Countywide	166,983	14,250	64,440	245,673

Note: Balance shown is the total capacity based upon a two-third reimbursement to general fund departments.

Balances are as of 9-12-06

FY 2005-06 In-Kind and Special Events Requests - District Specific

BCC and/or Committee Meeting Date	Approved Resolution No.	Event Date	Event	Org. Status	Vote	Amount Approved	General Fund Actual	Balance
District 1								\$15,481
1/24/06 BCC	R 99-06	December 11, 2005	City of Miami Gardens - Festival of Carols	City	10-0 Absent 4,7,10	\$791	\$791	\$14,690
3/7/06 BCC	R 308-06	December 17, 2005	Team Metro Northwest Office - Taste of NW	County	12-0 Absent 5	\$8,440	\$8,440	\$6,250
1/24/06 BCC	R 98-06	December 7, 2005	Jackson Health System - Jackson Care-A-Van Event	County	10-0 Absent 4,7,10	\$666	\$666	\$5,584
2/7/06 BCC	R 185-06	January 16, 2006	City of Miami Gardens - Dr. Martin Luther King, Jr. Memorial Celebration	City	8-0 Absent 5,6,10,11,12	\$791	\$791	\$4,793
6/6/06 BCC	R 717-06	October 14, 2005	Diaspora Arts Coalition	N-P	12-0 Absent 5	\$1,757	\$1,757	\$3,036
6/6/06 BCC	R 718-06	April 15, 2006	Spirit of Christ Center and Ministries	N-P	12-0 Absent 6	\$1,672	\$1,672	\$3,121
October BCC		May 19-20, 2006	American Cancer Society - Relay for Life event (pending approval)	N-P		\$716	\$716	<u>\$2,320</u>
District 2								\$25,774
3/7/06 BCC	R 305-06	January 15, 2006	South Florida All Star Football Game - Gwen Cherry Park Foundation	N-P	12-0 Absent 5	\$7,371	\$7,371	\$18,403
9/12/06 BCC	R 1021-06	June 18, 2006	Notre - Dame D'Haiti Catholic Church - Music Fest Event	N-P	11-0 Absent 10-13	\$1,956	\$1,956	\$16,447
9/12/06 BCC	R 1020-06	May 14, 2006	Action Uniform and Resource Center - Annual Mother's Day Celebration	N-P	11-0 Absent 10-13	\$1,026	\$1,026	\$15,421
9/12/06 BCC	R 1019-06	December 22, 2005	Chef Creole, Inc. - Annual Block Party	N-P	11-0 Absent 10-13	\$1,756	\$1,756	\$13,665
Pending Assignment			Gladeview Homeowner Association - Back to School Give Away event (pending approval)			\$1,256	\$1,256	\$12,409
Pending Assignment			Northside Optimist Club - Family and Friends Day event (pending approval)			\$1,456	\$1,456	<u>\$10,953</u>
District 3								\$14,145
12/6/05 BCC	R 1359-05	September 30, 2005	F.A.M.U Alumni Association - Orange Blossom Classic Extravaganza	N-P	13-0	\$3,645	\$3,645	\$10,500
5/9/06 BCC	R 587-06	February 17, 2006	Sister to Sister Everyone Has a Heart Foundation	N-P	13-0	\$775	\$775	\$9,725
October BCC		April 16, 2006	Fundacion Rockincha "Los Ninos de la Luz" for the Autism Awareness (pending approval)	N-P		\$716	\$716	<u>\$9,009</u>
District 4								\$28,918
2/7/06 BCC	R 184-06	January 28-29, 2006	Aventura Marketing Council - 15th Annual Arts and Crafts Festival	N-P	8-0 Absent 5,6,10,11,12	\$866	\$866	\$28,052
3/7/06 BCC	R 299-06	February 26, 2006	Miami-Dade County Special Olympics - 2006 Summer Games	N-P	12-0 Absent 5	\$3,066	\$3,066	\$25,852
7/6/06 BCC	R 836-06	May 12, 2006	John F. Kennedy Middle School	School	12-0 Absent 10	\$325	\$325	<u>\$27,727</u>
District 5								\$31,500
5/9/06 BCC	R 586-06	March 25, 2006	Miami River Fund, Inc - 10th Annual Miami River Day Event	N-P	13-0	\$800	\$800	\$30,700
6/6/06 BCC	R 720-06	May 1, 2006	Hispanic Coalition - Pro-Immigration Rally	N-P	12-0 Absent 5	\$716	\$716	<u>\$29,984</u>

FY 2005-06 In-Kind and Special Events Requests - District Specific

BCC and/or Committee Meeting Date	Approved Resolution No.	Event Date	Event	Org. Status	Vote	Amount Approved	General Fund Actual	Balance
District 6								\$11,071
10/18/2005 BCC	R 1169-05	July 29-31, 2005	Nuevo Caminar Ministerio Catolico	N-P		\$401	\$401	\$10,670
2/7/06 BCC	R 182-06	December 7, 2005	Jackson Health System - Jackson Care-A-Van Event	County	8-0 Absent 5,6,10,11,12	\$666	\$666	\$10,004
1/24/06 BCC	R 102-06	December 16, 2005	West Miami Middle School - Green and Gold Games	School	10-0 Absent 4,7,10	\$3,232	\$3,232	\$6,772
3/7/06 BCC	R 304-06	November 25, 2005	Touch of Love, Inc - Brand New Day Event	N-P	12-0 Absent 5	\$1,816	\$1,816	\$4,956
3/7/06 BCC	R 302-06	April 7-9, 2006	Springs River Festival	N-P	12-0 Absent 5	\$2,766	\$2,766	\$2,190
9/12/06 BCC	R 1018-06	June 16 - July 21, 2006	City of West Miami Summer Camp Field Trips	City	11-0 Absent 10-13	\$1,031	\$1,031	<u>\$1,159</u>
District 7								\$19,400
1/24/06 BCC	R 100-06	September 17, 2005	Coconut Grove Collaborative - Grand Avenue Streetscape Event	N-P	10-0 Absent 4,7,10	\$2,182	\$2,182	\$17,218
6/6/06 BCC	R 716-06	March 11, 2006	St. Patrick's Day Committee	N-P	12-0 Absent 5	\$2,066	\$2,066	\$15,152
7/6/06 BCC	R 835-06	February 24-26, 2006	St. Louis Catholic Church	N-P	12-0 Absent 10	\$941	\$941	\$14,211
Pending assignment		April 26-30, 2006	Bots IQ, Inc. - Battlebots National Robotics Competition (pending approval)	N-P		\$6,198	\$6,198	<u>\$8,013</u>
District 8								\$13,279
11/1/05 BCC	R 1275-05	9-30-05/10-2-05	The Cultural Council, Inc.	N-P	12-0 Absent 10	\$1,450	\$1,450	\$11,829
5/9/06 BCC	R 580-06	05/13/06	Rising Star Booster Club - Southwood Middle School Band Banquet	School	13-0	\$2,455	\$2,455	\$9,374
5/8/06 BCC	R 579-06	03/25/06	American Cancer Society - Relay for Life	N-P	13-0	\$2,046	\$2,046	\$7,328
5/9/06 BCC	R 578-06	03/31/06	American Cancer Society - Relay for Life	N-P	13-0	\$3,566	\$3,566	<u>\$3,762</u>
District 9								\$11,584
1/24/06 BCC	R 95-06	November 4, 2005	Air Base Elementary - Dedication of the Ronald M. Nikerson Media Center	School	10-0 Absent 4,7,10	\$716	\$716	\$10,868
12/6/2005 BCC		November 19, 2005	ASPIRA of Florida Inc. - Annual Puerto Rican Event (deferred)	N-P	13-0	\$1,146	\$1,146	\$9,722
2/7/06 BCC	R 183-06	December 11, 2005	First St. John Missionary Baptist Church - Community Youth Appreciation Day	N-P	8-0 Absent 5,6,10,11,12	\$716	\$716	\$9,006
5/9/06 BCC	R 574-06	March 26, 2006	Derrick Gibson Foundation - Day in the Park Event	N-P	13-0	\$766	\$766	\$8,240
6/6/06 BCC	R 723-06	April 16, 2006	Community Empowerment and Outreach	N-P	12-0 Absent 5	\$786	\$786	\$7,454
6/6/06 BCC	R 724-06	April 29, 2006	Church of Ascension- Carnival Bash	N-P	12-0 Absent 5	\$1,286	\$1,286	\$6,168
6/6/06 BCC	R 725-06	May 5-6, 2006	American Cancer Society - Homestead Relay for Life	N-P	12-0 Absent 5	\$4,831	\$791	\$5,377
7/6/06 BCC	R 832-06	May 24, 2006	Oxford Academy of Miami Chapter School	N-P	12-0 Absent 10	\$966	\$966	<u>\$4,411</u>

FY 2005-06 In-Kind and Special Events Requests - District Specific

BCC and/or Committee Meeting Date	Approved Resolution No.	Event Date	Event	Org. Status	Vote	Amount Approved	General Fund Actual	Balance
District 10								\$12,329
7/6/06 BCC	R 831-06	March 1, 2006	Everglades K-8 Center - FCAT Pep Rally	School	12-0 Absent 1	\$4,023	\$4,023	<u>\$8,306</u>
District 11								\$24,920
1/24/06 BCC	R 101-06	December 3, 2005	Team Metro Tamiami Office - Festival Navideno	County	10-0 Absent 4,7,10	\$2,876	\$2,876	\$22,044
3/7/2006 BCC	R 301-06	March 31, 2006	American Cancer Society - Kendall Relay for Life Event	N-P	12-0 Absent 5	\$5,351	\$2,876	\$19,168
9/12/06 BCC	R 1023-06	July 9, 2006	Amigos de Venezuela Annual Festival de Independencia de Venezuela	N-P	11-0 Absent 10-13	\$6,270	\$6,270	<u>\$12,898</u>
District 12								\$24,720
1/24/06 BCC	R 98-06	December 9, 2005	Community Performing Arts Association - La Criteria and Christmas Celebration	N-P	10-0 Absent 4,7,10	\$806	\$806	\$23,914
3/7/06 BCC	R 300-06	March 10, 2006	Eugenia B. Thomas Elementary - FACT Pep Rally	School	10-0 Absent 3,5,6	\$5,178	\$5,178	\$18,736
7/6/06 BCC	R 834-06	June 10, 2006	Miami Springs Optimist Club	N-P	12-0 Absent 10	\$3,866	\$3,866	<u>\$14,870</u>
District 13								\$11,000
5/9/06 BCC	R 576-06	March 25, 2006	American Cancer Society - Relay for Life	N-P	13-0	\$4,166	\$4,166	\$6,834
5/9/06 BCC	R 577-06	April 23, 2006	National Volunteer Week Family Day Picnic	N-P	13-0	\$300	\$300	<u>\$6,534</u>

Note: N-P = Not-For-Profit

P = For Profit

City = Municipality

County = County Department

Gov't = State or Federal

School = Dade County School